ID Number: 5108 www.ci.janesville.wi.us 900 North Parker Drive Janesville. WI 53545-0710

Assistant City Manager: Mr. Thomas Rogers, Jr

(608) 755-3037

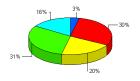
General Information Financial Information Summary of Operating Expenses Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$1,603,197 \$320,046 Service Consumption Materials and Supplies 218,351 Sources of Operating Funds Expended Janesville, WI Annual Passenger Miles 1,666,734 Q Purchased Transportation Fare Revenues \$327,220 22,957 29 Square Miles Annual Unlinked Trips 480,606 Local Funds (20%) 419,819 Other Operating Expenses 205,594 Population 66.034 Average Weekday Unlinked Trips 1,734 State Funds (31%) 634,084 **Total Operating Expenses** Population Ranking out of 465 UZAs 365 \$2,050,099 Q Average Saturday Unlinked Trips 742 Federal Assistance (30%) 611,922 Other UZAs Served Average Sunday Unlinked Trips 0 Other Funds (3%) 70.232 Reconciling Cash Expenditures \$10,172 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$2.063.277 Q Square Miles 28 Annual Vehicle Revenue Miles 464,167 Sources of Capital Funds Expended Population 61,110 Annual Vehicle Revenue Hours 31,451 Local funds \$8,930 Vehicles Operated in Maximum Service 15 State Funds (0%) Vehicles Available for Maximum Service 25 Federal Assistance (80%)35,720 Base Period Requirement Other Funds (0%) 0 **Total Capital Funds Expended** \$44,650

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$44,650	\$0	\$0	\$0	\$44,650
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	14	1	\$44,650	\$0	\$0	\$0	\$44,650

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2,004,337	\$320,046	\$44,650	1,655,256 Q	452,570	477,019	29,260	0.0	20	12.6	14	1.71	43%
Demand Response	\$45,762	\$7,174	\$0	11,478 Q	11,597	3,587	2,191	N/A	5	0.0	1	N/A	400%

Performance Measures

